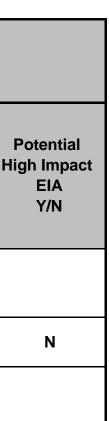
* Please Note, all SAVINGS shown as POSITIVE

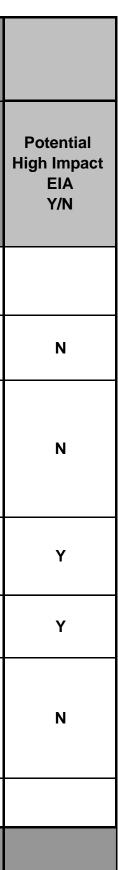
| B1 - | Savings | | | | | | | | | | | | | |
|-------------------------|-----------------------|---|---------------------------------------|----------------------------|--------------------|-------------|--|--|---------------|-------|---------|---------|---|----------|
| Resour | Resources | | | | Sav | ings - 4 Ye | No of Full Time Equivalent posts deleted | No of Full Time Equivalent posts deleted | Type Analysis | | | | | |
| Unique Reference No. | Specific Service Area | Headline Description re: saving / reduction INTERNAL | 2014/15 Relevant Service Budget | 2014/15 One off Savings | 2014/15 Ongoing | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total | 2014/15 | 2015/16 | M - Management Savings I - Additional Income C - Contractual Savings E - Efficiency Savings S - Service Changes | P Hiç |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | o contros changes | |
| | | | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | | | | |
| | | | | | | | | | | | | | | |
| RES_E03 | CS & IT | Seek full cost recovery of credit charge fees | | | 15 | 15 | | | | | | | I | |
| | | | | | | | | | | - | | | | |
| | | | | - | 15 | 15 | - | - | - | 30 | - | - | | |





* Please Note, all SAVINGS shown as POSITIVE

| B1 - | Savings | | | | | | | | | | | | | |
|-------------------------|---|--|---------------------------------------|----------------------------|--------------------|-------------|---|---------|-----------------|-------|---------|---------|---|---|
| Enviro | Environment & Enterprise | | | | Savi | ings - 4 Ye | No of Full Time Equivalent posts deleted Equivalent posts deleted | | d Type Analysis | | | | | |
| Unique Reference No. | Specific Service Area | Headline Description re: saving / reduction INTERNAL | 2014/15 Relevant Service Budget | 2014/15 One off Savings | 2014/15 Ongoing | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total | 2014/15 | 2015/16 | M - Management Savings I - Additional Income C - Contractual Savings E - Efficiency Savings S - Service Changes | , |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | | 4 |
| | | | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | 4 | | | |
| E&E_E14 | Commissioning Services - Highway Services | Highways maintenance - Focus on areas of most need | 1,186 | | 60 | 95 | 116 | 45 | | 316 | - | - | E | |
| E&E_E15 | Commissioning Services | Street Lighting and Drainage budgets - Capital investment allows for lower ongoing maintenance costs | | | 25 | 60 | 25 | 40 | - | 150 | | | E | |
| E&E_E16 | Environmental Services -Waste Servcies | Clinical waste: Move to a nil cost service | 87 | | 14 | 73 | | | | 87 | 1 | - | S | |
| E&E_E17 | Environmental Services -Waste Servcies | CA Site : Reduce assistance to public upper level at Civic Amenity site from 1st January 2015. 2 Waste Recycling Assistant posts are currently vacant. | 590 | | 12 | 38 | | | | 50 | 2 | - | S | |
| E&E_E18 | Environmental Services - Harrow Pride | Responsive zonal street cleaning for residential streets: Move to a zonal, responsive street cleaning service. | 2,932 | | - | 172 | | | | 172 | 6 | - | S | |
| | | | | | | | | | | - | | | | |
| | | | | - | 111 | 438 | 141 | 85 | - | 775 | 9 | - | | T |



Savings Where Public Consultation is Required

* Please Note, all SAVINGS shown as POSITIVE

| B1 | - Savings | S | | | | | | | | | | | | |
|-------------------------|---|---|---------------------------------------|----------------------------|--------------------|---------|---------|---------|---------|---------|--|--|---|--|
| Children & Families | | | Savings - 4 Years | | | | | | | | No of Full Time Equivalent posts deleted | No of Full Time Equivalent posts deleted | Type Analysis | |
| Unique Reference No. | Specific Service Area | Headline Description re: saving / reduction INTERNAL | 2014/15 Relevant Service Budget | 2014/15 One off Savings | 2014/15 Ongoing | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total | 2014/15 | 2015/16 | M - Management Savings I - Additional Income C - Contractual Savings E - Efficiency Savings S - Service Changes | Potential High Impact EIA Y/N |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | o - del vice changes | |
| | | | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | | | | |
| | | | | | | | | | | | | | | |
| C&F_E0 | C&F_E05 Early Intervention Service Contracts Review Morning Lane contract by approx 16% | | 322 | | 25 | 25 | | | | 50 | 0.00 | 0.00 | С | Y |
| | | | | - | 25 | 25 | - | - | - | - 50 | 0.00 | 0.00 | | |